

| Kosten / Einnahmen vollautomatische Toilettenanlage Manfred-Samusch-Straße |                                |                           |                   |  |
|----------------------------------------------------------------------------|--------------------------------|---------------------------|-------------------|--|
| Jahr                                                                       | Mietkosten<br>einschl. Wartung | Strom / Wasser / Abwasser | Einnahmen         |  |
| 2006                                                                       | 18.415,00 €                    | 163,00 €                  | 387,90 €          |  |
| 2007                                                                       | 37.782,50 €                    | 1.506,23 €                | 981,90 €          |  |
| 2008                                                                       | 38.677,12 €                    | 1.612,28 €                | 837,22 €          |  |
| 2009                                                                       | 39.349,25 €                    | 1.431,56 €                | 781,78 €          |  |
| 2010                                                                       | 40.119,99 €                    | 2.028,24 €                | 634,80 €          |  |
| 2011                                                                       | 40.317,52 €                    | 1.842,50 €                | 609,95 €          |  |
| 2012                                                                       | 41.111,16 €                    | 1.972,54 €                | 725,10 €          |  |
| 2013                                                                       | 42.237,48 €                    | 3.221,24 €                | 433,60 €          |  |
| 2014                                                                       | 42.997,44 €                    | 2.443,66 €                | 793,96 €          |  |
| 2015                                                                       | 43.754,21 €                    | 1.941,79 €                | 400,32 €          |  |
| 2016                                                                       | 44.660,78 €                    | n. n. b.                  | n. n. b.          |  |
|                                                                            |                                |                           |                   |  |
|                                                                            | <b>429.422,45 €</b>            | <b>18.163,04 €</b>        | <b>6.586,53 €</b> |  |